

RESOLUTION No. 2026-1

A RESOLUTION OF THE BOARD OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT, ADOPTED AN AMENDED BUDGET FOR THE 2027 FISCAL YEAR; PROVIDING THAT A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT AS A PUBLIC RECORD, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida (“the Board”), has convened a public hearing on this date.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida, as follows:

SECTION I

A budget, attached hereto and made part hereof.

SECTION II

A copy of the adopted budget(s) shall be filed in the office of the Okeechobee Soil and Water Conservation District office as a public record.

SECTION III

The resolution shall become effective immediately upon its adoption.

READ AND ADOPTED this 16th day of September 2027.

Glynn Rutledge

Secretary/Treasurer

FY27 Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2026, expiring September 30, 2026, for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Income	
Personal Services	\$223,556
Administrative Fees	\$238,512
Interest	\$27,000
Rents	\$12,744
Transfers In	\$0
Total	\$501,812
Expenditures	
Educational Programs	\$1,025
Operating	\$108,800
Other Grants & Aid	\$28,480
Personal Services	\$363,507
Total	\$500,282

SPECIAL REVENUE

Income	
BMP Projects	\$7,105,241
Administrative Fee	\$233,943
Total	\$7,339,184
Expenditures	
BMP Projects	\$7,105,241
Administrative Fee	\$233,943
Total	\$7,339,184