

RESOLUTION No. 2026-2

A RESOLUTION OF THE BOARD OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT, ADOPTED AN AMENDED BUDGET FOR THE 2026 FISCAL YEAR; PROVIDING THAT A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE OKEECHOBEE SOIL AND WATER CONSERVATION DISTRICT AS A PUBLIC RECORD, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida (“the Board”), has convened a public hearing on this date.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Okeechobee Soil and Water Conservation District of Okeechobee County, Florida, as follows:

SECTION I

A budget, attached hereto and made part hereof.

SECTION II

A copy of the adopted budget(s) shall be filed in the office of the Okeechobee Soil and Water Conservation District office as a public record.

SECTION III

The resolution shall become effective immediately upon its adoption.

READ AND ADOPTED this 14th day of October, 2026.

Glynn Rutledge

Secretary/Treasurer

FY26 Final Adopted Budget

Be it resolved that the amounts for the fiscal year beginning October 1, 2025, expiring September 30, 2026, for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND

Income	Adopted	Final
Personal Services	\$223,721	\$207,322
Administrative Fees	\$271,598	\$118,814
Interest	\$ 35,040	\$27,365
Rents	\$ 29,964	\$29,964
Grant	\$225,000	\$351,432
Transfers In	\$0	\$0
Total	\$785,323	\$734,897
Expenditures		
Educational Programs	\$ 8,295	\$689
Operating	\$150,249	\$105,399
Other Grants & Aid	\$313,000	\$354,743
Personal Services	\$313,779	\$242,548
Total	\$785,323	\$703,379

SPECIAL REVENUE

Income	Adopted	Final
BMP Projects	\$8,345,591	\$2,611,820
Administrative Fee	\$ 254,787	\$123,547
Total	\$8,600,378	\$2,735,367
Expenditures		
BMP Projects	\$8,345,591	\$2,611,820
Administrative Fee	\$ 254,787	\$123,547
Total	\$8,600,378	\$2,735,367